

FOR HRSA USE ONLY

OMB No.: 0915-0285. Expiration Date: 3/31/2023

## DEPARTMENT OF HEALTH AND HUMAN SERVICES Health Resources and Services Administration

LAL Number

Application Tracking Number

**FORM 3: INCOME ANALYSIS** 

## Note(s):

- The value in the Projected Income (d) column should equal the value in the Billable Visits (b) column multiplied by the value in the Income per Visit (c) column. If not, explain in the Comments/Explanatory Notes section.
- The program income total on this form must match the program income total on Form 3A.

Part 1: Patient Service Revenue – Program Income								
Payer Category	Patients by Primary Medical Insurance (a)	Billable Visits (b)	Income per Visit (c)	Projected Income (d)	Prior FY Income (e)			
1. Medicaid								
2. Medicare								
3. Other Public								
4. Private								
5. Self Pay								
6. Total (Lines 1-5)	will auto- calculate in EHBs	will auto-calculate in EHBs	N/A	will auto-calculate in EHBs	will auto-calculate in EHBs			
Part 2: Other Income – Federal, State, Local, and Other Income								
7. Federal	N/A	N/A	N/A					
8. State Government	N/A	N/A	N/A					
9. Local Government	N/A	N/A	N/A					
10. Private Grants/Contracts	N/A	N/A	N/A					
11. Contributions	N/A	N/A	N/A					
12. Other	N/A	N/A	N/A					
13. Applicant (Retained Earnings)	N/A	N/A	N/A					
14. Total Other: (Lines 7-13)	N/A	N/A	N/A	will auto-calculate in EHBs	will auto-calculate in EHBs			

Total Non-Federal (Non-Health Center Program) Income (Program Income Plus Other)									
Payer Category	Patients by Primary Medical Insurance (a)	Billable Visits (b)	Income per Visit (c)	Projected Income (d)	Prior FY Income (e)				
15. Total Non- Federal (Lines 6+14)	N/A	N/A	N/A	will auto-calculate in EHBs	will auto-calculate in EHBs				

## **Comments/Explanatory Notes (if applicable)**

Public Burden Statement: Health centers (section 330 grant funded and Federally Qualified Health Center look-alikes) deliver comprehensive, high quality, cost-effective primary health care to patients regardless of their ability to pay. The Health Center Program application forms provide essential information to HRSA staff and objective review committee panels for application evaluation; funding recommendation and approval; designation; and monitoring. The OMB control number for this information collection is 0915-0285 and it is valid until 3/31/2023. This information collection is mandatory under the Health Center Program authorized by section 330 of the Public Health Service (PHS) Act (42 U.S.C. 254b). Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to HRSA Reports Clearance Officer, 5600 Fishers Lane, Room 14N136B, Rockville, Maryland, 20857 or paperwork@hrsa.gov.